

CERTIFICATE

To the Clerk of Ness County, State of Kansas

We, the undersigned, officers of

City of Brownell

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
Table of Contents:			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers			4		
Statement of Indebtedness			5		
Statement of Lease-Purchases			6		
Fund	K.S.A.				
General	12-101a	7	30,900	4,299	34.042
Bond & Interest	10-113	8	140	0	
Library	12-1220	9	850	315	2.494
Special Highway		10	2,207		
Water & Trash		10	17,383		
Totals		x	51,480	4,614	36.536
Budget Summary			11		
Neighborhood Revitalization Rebate			12		
Is an Ordinance required to be passed, published, and attached to the budget				No	

County Clerk's Use Only

126,285

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes No

Assisted by: ADAMS, BROWN, BERAN
AND BALL, CHARTERED

Address: PO BOX 1186
HAYS, KS 67601

Attest: August 25, 2009
County Clerk

Melvin A. Davis
Richard Davis
Thomas J. Ryan
Charles L. Lamm
Joe McDonald
Governing Body

City of Brownell

State of Kansas
City
2010

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ 5,049
2. Debt Service Levy in 2009 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 5,049
2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ 0
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ 7,866
5b. Personal Property 2008	- 7,853
5c. Increase in Personal Property (5a minus 5b)	+ 13 (Use Only if > 0)
6. Valuation of annexed territory for 2009:	
6a. Real Estate	+ 0
6b. State Assessed	+ 0
6c. New Improvements	- 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0
7. Valuation of Property that has Changed in Use during 2009:	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	13
9. Total Estimated Valuation July 1, 2009	126,285
10. Total Valuation less Valuation Adjustment (9 minus 8)	126,272
11. Factor for Increase (8 divided by 10)	0.00010
12. Amount of Increase (11 times 3)	+ \$ 1
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 5,050
14. Debt Service Levy in this 2010 Budget	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	5,050

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Brownell

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Am for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	5,049	1,612	9	182	0
Bond & Interest	0	0	0	0	0
Library	0	0	0	0	0
TOTAL	5,049	1,612	9	182	0

County Treas Motor Vehicle Estimate 1,612
 County Treasurers Recreational Vehicle Estimate 9
 County Treasurers 16/20M Vehicle Estimate 182
 County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.31927
 Recreational Vehicle Factor 0.00178
 16/20M Vehicle Factor 0.03605
 Slider Factor 0.00000

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Bond and Interest	General	1,375	430	140	KSA 12-825d
	Totals	1,375	430	140	
	Adjustments				
	Adjusted Totals	1,375	430	140	

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Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					Pag#No. 5			0	0	0	0

City of Brownell

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	26,072	30,986	21,338
Receipts:			
Ad Valorem Tax	5,582	4,948	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	197	0	0
Motor Vehicle Tax	1,549	1,689	1,612
Recreational Vehicle Tax	9	42	9
16/20M Vehicle Tax	0	283	182
Gross Earning (Intangible) Tax	564	692	710
Waring Township	2,000	2,000	2,000
Franchise Fees	960	750	750
Interest on Idle Funds	727	0	0
Transfer from Bond and Interest Fund	1,375	1,945	0
Miscellaneous	381	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	13,344	12,349	5,263
Resources Available:	39,416	43,335	26,601

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City of Brownell

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Resources Available:	39,416	43,335	26,601
Expenditures:			
Operating Expenses	8,430	15,000	15,000
Capital Improvements	0	6,997	15,900
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	8,430	21,997	30,900
Unencumbered Cash Balance Dec 31	30,986	21,338	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	27,072	21,997	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax
			30,900
			4,299
			0
			4,299

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City of Brownell

FUND PAGE

Adopted Budget Bond & Interest	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	897	570	140
Receipts:			
Ad Valorem Tax	168	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	102	0	
Motor Vehicle Tax	772	0	0
Recreational Vehicle Tax	6	0	0
16/20M Vehicle Tax	0	0	0
Slider	0	0	0
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,048	0	0
Resources Available:	1,945	570	140
Expenditures:			
Principal	0	0	0
Interest	0	0	0
Commission	0	0	0
Transfer to the General Fund	1,375	430	140
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,375	430	140
Unencumbered Cash Balance Dec 31	570	140	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	1,375	430	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

State of Kansas

City

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City of Brownell

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	954	1,181	535
Receipts:			
Ad Valorem Tax	564	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	13	0	
Motor Vehicle Tax	103	171	0
Recreational Vehicle Tax	1	4	0
16/20M Vehicle Tax	0	29	0
Slider	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	681	204	0
Resources Available:	1,635	1,385	535
Expenditures:			
Appropriations to Library	454	850	850
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	454	850	850
Unencumbered Cash Balance Dec 31	1,181	535	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	850	850	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
		Del Comp Rate: 0.000%	0
		Amount of 2009 Ad Valorem Tax	315

State of Kansas

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City of Brownell

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,475	1,338	1,017
Receipts:			
State of Kansas Gas Tax	1,179	1,060	1,190
County Transfers Gas	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,179	1,060	1,190
Resources Available:	3,654	2,398	2,207
Expenditures:			
Street Repair and Maintenance	2,316	1,381	2,207
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	2,316	1,381	2,207
Unencumbered Cash Balance Dec 31	1,338	1,017	0

2008/2009 Budget Authority Amount: 3,504 1,381
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Adopted Budget

Adopted Budget Water & Trash	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	11,955	12,880	10,483
Receipts:			
Operations	6,884	6,900	6,900
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,884	6,900	6,900
Resources Available:	18,839	19,780	17,383
Expenditures:			
Operations	5,959	9,297	17,383
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	5,959	9,297	17,383
Unencumbered Cash Balance Dec 31	12,880	10,483	0

2008/2009 Budget Authority Amount: 17,658 9,297
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

NOTICE OF BUDGET HEARING

The governing body of
City of Brownell

will meet on the 24th day of August, 2009, at 7:00 p.m. at Brownell City Hall, 4th Street, Brownell, Kansas for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	8,430	34.437	21,997	36.591	30,900	4,299	34.042
Bond & Interest	1,375	0.000	430	0	140	0	0
Library	454	3.483	850	0	850	315	2.494
Special Highway	2,316		1,381		2,207		
Water & Trash	5,959		9,297		17,383		
Totals	18,534	37.920	33,955	36.591	51,480	4,614	36.536
Less: Transfers	1,375		430		140		
Net Expenditure	17,159		33,525		51,340		
Total Tax Levied	6,130		5,049		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	161,657		137,984		126,285		

Outstanding Indebtedness,

	2007	2008	2009
January 1,	7,000	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	7,000	0	0

*Tax rates are expressed in mills

City Official Title:

